Vikalp Sansthan Annual Report 2015-16





PREFACE

Vikalp was established to introduce alternative life to women and girls which is discrimination free and violence free where everyone has equal opportunity to empower their own self. Vikalp was registered in 2004 in Barmer with the vision of eliminating gender based discrimination, child marriages and gender based violence which has high prevalence in feudal society like Rajasthan. In last one decade, Vikalp has addressed many issues of inequality weather it is caste based, class based or gender based by keeping peace in the central point. Vikalp has been working in Rajasthan on the issues of violence against women and education for girls since 2004. It has now completed 11 years of its work, which has given us varied experience and opportunities for learning.

This year we piloted new programs including Sports for Empowerment and Girl Friendly City, which were very successful. Our programs, especially Sports for Empowerment, have added new facets to participants' personality and opened new doors for the growth of girls. It also filled new energy in the intervention strategy. Vikalp is planning to expand these programs in the coming year.

Our different campaigns to stop child marriage (Our Daughters right, send Our Daughter to School, and *Badhte Kadam*) have been successful in creating a child-marriage-free environment and engaging youth and community members. Along with campaigns, different activities like creating and strengthening platforms, spreading awareness and capacity building of different stakeholders including youth, adolescent girls, and women was done to increase awareness in society towards child marriage and violence against women.

Our youth participants also took part in various workshops at the state and national level, which has increased their confidence and motivated them to work with zeal. We celebrated numerous holidays, including International women's Day, International Day of Girl, and Global We Can Day, My Childhood My Right etc to build women-friendly environments and to sensitize men, community leaders and other stake holders.

Local self Governance at the village level was sensitized by means of dialogue and involvement in various activities. We organized workshops for women representatives for awareness and capacity building to develop their leadership, increase their participation in panchayats and teach them to present women's issues in a government forum.

ABOUT US

Vikalp is a Rajasthan-based organization working in nine districts of western and southern Rajasthan since 2004. It was started by a group of young people who had a vision for the social, economic and political growth of Rajasthan based on their experience of working with communities in the most deprived and vulnerable areas of Rajasthan.

Vikalp is committed to creating a violence-free society based on equity, justice and peace. Vikalp works with youth and adolescents to address gender-based violence by enlisting their help as volunteers or agents of change. We create platforms through which youth can voice their opinions and integrate their needs with the process of social development.

VISION

To create a violence-free society that will be based on equity, justice and peace. A social environment which can enables – Physical and mental freedom for all irrespective of caste, class and gender, freedom from gender-based violence, equal Opportunities for Girls and Women and freedom from discrimination.

MISSION

To create a platform where youth can voice their opinion and integrate their voice into the process of social development, thereby enhancing their capacities and co-creating opportunities for their meaningful participation in their communities' development leading to sustainable development.

WORK STRATEGY

- Create platforms and community-based organizations to identify, address, and solve local issues through common consent.
- Conduct public campaigns led by volunteers, change-makers, and our partners
- Empower local communities and raise awareness about critical social issues
- Create linkages between local government, administration, politicians and other stakeholders to address issues of Violence against Women (VAW)
- Motivate local community members and involve youth to monitor their neighborhoods through community networks that encourage the maintenance of a violence free society

Vikalp believes that violence against women is not only an issue for women; it affects the whole family and the society. VAW does not end with the empowerment of women. It is important to engage and sensitize men through regular interaction, training and workshops. Therefore, Vikalp not only works with women but also with men from all sections of the life including; teachers, police, shopkeepers, caste leaders, religious leaders, businessmen, auto rickshaw drivers, representatives of local governance etc. Vikalp mobilizes them for alternative behaviors and to act as a role model in their own family and society to reduce and remove VAW.

MAIN GOALS OR OBJECTIVES OF THE ORGANIZATION

- 1. To provide equal opportunity for overall development and empowerment to the youth and engaging young leaders in the process of positive social change.
- 2. To empower women and girls by motivating them to stand against gender based discrimination.
- 3. To engage young men and adolescent boys along with other stakeholders to sensitize them about issues of women and girls.
- 4. To spread awareness among the general public on health and sanitation, education, environment and socio economic rights.
- 5. To eliminate cast based, class based and gender based discrimination from the society.
- 6. To engage in people led and people centred advocacy at various platforms.
- 7. To conduct awareness programs, capacity building programs and mobilizing public support through campaigns.

Girls Empowerment through Education

Re-Link Girls with Education

Vikalp works to empower girls. Education is one of the most keys to empower girls. Therefore, Vikalp every year organizes "Send Our Daughter to School" Campaign (Apani Ladali ne School Bhejo Abhiyan). Under this campaign Vikalp conducted meetings with cast leaders and community members to encourage family members to send their daughters to the school. With this efforts, we mobilized 140 girls who have dropped their schools since last 3 to 4 years to restart their education. Vikalp connected them to open school system, where they able to appear in secondary and senior secondary school exam.

Hamari Khushi Centers

To encourage girls to study further and to provide space where girls can come and solve their problems regarding their education and can read and write without any hesitation and disturbance, *Hamari Khushi* Centers were opened in 14 villages of Mavli block.

In these centers, Vikalp provide space to girls who are giving exams from open state and gave them subject wise coaching so that they can pass the exam. *Hamari khushi* centers were managed and run by our active volunteers of different villages who took responsibility to teach to the other girls of their villages. Total 25 volunteers took responsibility to run these centers".

Capacity Building Workshop

In the year 2015-2016, Vikalp organized 4 capacity building workshops with young and adolescent girls to sharpen their capacity. The workshops were residential and Vikalp invited active members of Villages to participate in this workshops. The workshops were organized to empower girls and sensitize them towards various issues of girls and women and also to



build their capacity to empower other girls too. In these workshop, Vikalp imparted knowledge on Government schemes, facilities of Aganwadi centers and how to strengthen Kishori group and right to education.

In the workshop, discussion on topics like gender, sexuality, sports, dreams and aspirations was done. We also encouraged girls to take ownership in their life and empower others too by linking them to education, counselling them to stop child marriages and celebrate girl child birthday in their neighborhood.

In the workshop, total 272 girls from 30 villages participated and took responsibility to change the world.

Meri Kushi Camp



Vikalp has worked for empowerment of girls through education, life skill, awareness of their rights and sports. For that we have successfully mobilize more than 1200 girls form 25 villages out of 40 villages of target area. Out of 1200 girls we are witnessing that many girls became able to raise voice for their own choices like not to marry now, continuing their education, outdoor sports, getting more knowledge etc.

In this course we organize a 60 days camp for adolescent girls on their demand. Where they learnt computer, English speaking, life skill and self-defense; and about their health, gender based violence and end child marriage etc.

60 adolescent girls out of 117 enrolled girls have successfully completed this camp. All the girls spent their own travel expenses.

"I want to study further, I will also teach other girls, I want to be self-dependent. Meri khushi has given to that opportunity; it has given me confidence to raise my voice against child marriage and other gender biases of society"- Fiza Banu (Translated)

This is what Vikalp aimed through *Meri khushi* (My Happiness) camp. This kind of confidence and zeal Vikalp wanted to develop among girls and it has succeeded in doing so. Vikalp had organised a sixty days day camp for underprivileged girls living in villages of Udaipur district. The camp was planned and executed in participatory approach where girls were equal stakeholders. Through the camp Vikalp has tried to polish the untapped talents that these girls possess. Believing in Education as a tool for social change, Vikalp aimed to reconnect thousands of school dropout girls with education and *Meri khushi* camp was the first step towards the aim. It has created a pool of leadership in these girls who are going to be the change makers of the society.

The "Meri Khushi Camp" keeps the foundation of empowerment process for girls who are not privileged enough to get polished their skills due to gender and class biases of society. In sixty days of the camp, girls have gone through transformation process; they have crossed the stage of victimhood to victorious. But the real success of the camp does not lie only upon the achievement of the girls but mostly upon the change in the attitude of their parents. And surprisingly, Vikalp has witnessed that change on the closing function of the camp when some of the parents promised to give full support to their daughters. Moreover, sustainability of the 'change' that Vikalp had dreamed of is only possible if there is continuous follow up is done with girls as well as parents.

Exposure Visit of Girls

Vikalp organized two days exposure visit of young and adolescent girls under Meri Khushi and Muskati Betiyan programs, in which 45 girls from 10 villages of Mavli block participated. The exposure visit was organized in Udaipur. During this girls were informed and exposed to different government departments women leaders to inspire them. In Exposure visit, girls were interacted with District collector, District magistrate, Police Superintendent, Deputy Police Superintendent of Girwa block, Director of Women empowerment, Coordinator of Women's Short Stay Home.



Sorts for Empowerment



Vikalp is running **Sports** for empowerment program to empower girls by using sport as a medium of change. **Sports** bring confidence in girls, confidence bringing change in the society. Sport also provides

gateway to initiate other big conversations about empowerment, girls' rights and alternative channels for growth and learning. Lack of sexual education, social taboo's and minimal community support means girls are often not equipped to fully understand or adequately cope with their changing bodies. Such changes often become a great source of confusion, distress and even shame for many adolescent girls. Sports provide a perfect medium through which girls can begin to gain a better understanding of their bodies. It provides them with a safe environment in which to seek and access information on ways to improve physical, sexual, reproductive and menstrual health.

Therefore, we consider sport as an important aspect of empowering girls. Vikalp Piloted "Sports for Empowerment" Project in 2014 which received huge success and proved as an effective strategy of developing future leaders. This 2015 – 16, we tried to expand our work in other villages too. Earlier "Sports for Empowerment" was introduced in only 4 villages which were "Dev Ji Ka Kheda, Jaivana, Khartana and Morath", this year we introduced this in other 9 villages too. In 2015-2016, we had 11 teams of Volleyball and Netball in which total

200 girls were linked to the

sports.

On 30th December, Vikalp organized sports event at Falichada Village with collaboration of Panchayat with the objective motivating each and every girl who is associated with the sports and cherish the a year long journey of playing on the



field in spite of being criticized by communities and stopped by parents. It had aim of inspiring other girls too. Total 8 teams of different groups were participated in volley ball and 4 teams of kabbadi participated in the event.

Vikalp distributed trophy to winning team and 1st runner up team and distributed folder files to every girl who participated in the sports event. Total 98 girls participated in sports event.

Women Empowerment



Strengthening collective groups of women

Vikalp understands that collective efforts always brings change in the society therefore we give so much focus on constructing collective groups in the community hence Vikalp formunated Women's collective groups to accomplish vision of filling gender gap and bringing peace, harmony and equality in the society therefore, women's group were formed in 20 villages in which different issues related to women were discussed and tried to bring solutions of the issues by adopting different innovative ways. We also discussed issues like physical violence, verbal abuse, and importance of education, different laws and schemes related to education, livelihood and health. In year 2015- 2016 total 72 such women's meeting were conducted in Vikalp and total 1567 women participated and raised their voices against many issues related PDS, Water scarcity, Alcohol shops etc.

International Women's Day

On 16th March, Vikalp Sansthan celebrated International Women's day at Kala Bhawan, Sanwad, Fatehnagar in which 250 women 15 villages participated, event the was organized to celebrate "Being Womanhood" by cherishing journey of each other towards social change. In event, women leaders shared their journey of last 2



years in Mavli block and what change they see in their lives and at village too. Many women leaders represented their concern regarding issues and violence which has been increase in South Rajasthan on the name of culture, religion, cast and purity and need of women groups to raise their voices against such crimes and violence which are being done on women. In Program, Ms Rashmi Kaushik, Program officer of Women Empowerment Department of Udaipur, Ms Shakuntla, Director of Mahila Manch, Rajasamand, Pushpa Kuwar and Sarju Bai from Ekal Nari Shakti Sangthan and Ms Jaya Sharma from Zee News participated to celebrate the journey and express their opinions regarding issues of women and girls.

Women Safety and Counseling Center, Naguor

Vikalp is running a safety and counseling center for women (*Mahila Surksha Evam Salah Kendra*) in Naguar to provide a safe place and legal help for survivor women. Women receive assistance to report their case to the police, obtain legal help, counseling, rehabilitation etc. Vikalp is collaborating with state police, the department of Women and Child Development, civil organizations, schools, colleges and Universities to operate these centers. In these centers we have two- two female trained social worker who can handle these cases well. They keep all the data and do the needful follow up with survivor women who visited centre.

Youth for Equality



Creating gender equality is the most important factor to reduce chances of violence on women and girls, therefore, Vikalp works in a community to bring gender equality. Vikalp believes, engaging men and boys and sensitizing them towards the issues of gender inequality which is prevailing in the community can make a difference. Young generations realizes that both the gender should have equal rights and opportunities to lead their life and fulfill their dream can significantly reduce incidences of gender based discrimination and gender based violence with girls and women.

Youth Collectives

Fifteen villages have youth groups who regularly conduct meetings to discuss about issues of village and their concerns. In year, 2015- 2016, Vikalp involved 452 young boys and men. In the meetings, we discussed on issue of child marriage, gender, sexuality, gender based discrimination. During village level meetings, we generally discuss about the issues of gender discrimination and how to empower girls by involving them in various activities.

International Youth Day

International youth day is celebrated on 12th January. Youth day is an awareness day which was designed by united nation with the aim of giving focus on youth's issues on the special day. The purpose of the day is to draw attention to a given set of cultural and legal issues surrounding youth.



On 12th August, Vikalp celebrated International Youth Day under Beti Zindabad Campaign. Vikalp celebrated youth day with young girls and boys of Mavli block's 5 villages and conducted workshops with students, teachers, community members and our youth volunteers.

Stop Child Marriage Campaign

In year 2015-2016, Vikalp organized campaign to stop child marriages by conducting various workshops and meetings in villages and schools. The campaign was organized to spread awareness regarding child marriages and child marriage prevention act, 2006. Vikalp has been working on issue of child marriage since 2004 and Vikalp has understanding that child marriage has negative effect on both the gender not only on girls also. Child marriage is a abusement of child rights. Therefore, Vikalp has been working to stop child marriage. Through campaign to stop child marriage has reached to 5000 people through organizing workshop in schools, Panchayat Centers and engaging in one to one dialogue.



Other Events

International Day of the Girl Child

International Day of the Girls Child was celebrated on 11th October. Day of the Girl child was celebrated to make girls aware about their rights and how they can achieve their goals by being assertive about their rights. Our aim behind celebrating girl child day was to empower girls to stop their child marriages. On the day, Vikalp imparted information



on child marriages and ill effect of child marriages. Under the day celebration, workshops with schools was organized and pledge to stop child marriages was taken by the teachers and young and adolescent girls. On the day, active volunteers of Vikalp counselled families and relatives who are at the risk of high child marriages.

#MyLifeAt15

#MyLifeAt15, a new campaign calling on governments to implement the Global Goals target to end child marriage by 2030 was started by Girls Not Brides on the occasion of International Day of Girls Child from 27th September to 11th October, 2015. Vikalp's





team and volunteers has participated in this campaign.



At the time of launch of this campaign on 27th September Usha Choudhary, Secretary and Programme Director said that Child marriage destroys girls' dreams. They lose their education and their opportunities. They cannot interact with girls their own age. They become housewives, mothers, and nothing else. Child marriage subjects girls to domestic and sexual violence. It perpetuates poverty. I saw it happen to my mother and I don't want to see it happen to any other girls.

She also said that government at all levels has a role to play in making child marriage unacceptable. No one should tolerate child marriage and we need a concerted response

on the ground between the police, the district officials, the child marriage protection officers, etc., to make sure action is taken.

Girl Child Birth Celebration



On the day international human right day, Vikalp with collaboration American Jewish World Service, Action Jaipur, Aid Zindabad Campaign and Asian Girls campaign and the garden of hope foundation celebrated Girl Child birth day. The event was organized at Kala Bhavan of Sanwad,

Mavli block in which 250 women and girls from 18 villages participated. On the event, Vikalp celebrated birthday of 42 girls of 0 to 6 age group and honored their mothers for giving birth to their daughters.

In the event, Ms Nisha Bhatnagar – women police constable said that there is so much discrimination between girls and boys due to our social rituals and customs but all should collectively should stand against of that and should stop any kind of discrimination on women and girls which is harmful for their development.

Girl Child birthday was celebrated to end discrimination against women and girls which is highly prevailing in the community and to sensitize community towards the issue of gender discrimination.

On the occasion, Dali Bheel – active volunteer of Vikalp and Panchayat representative shared her own life journey and how she got supported by her parents in her journey, she mentioned that parents support is necessary.

Community Development Award

Active volunteer of Vikalp, Chanda Jat residence of Falichada village, Mavli block has received community development Award on 11th October, 2015 in Taiwan. Chanda Jat, volunteer and Usha Choudhary, Secretary of Vikalp Sansthan participated in Asian Girls Campaign Event. This was organized by The Garden of Hope foundation and Taiwan government. Chanda has been associated with Vikalp since last 3 years and have been working on issues of girls and women with



the support of organization. Chanda also explains importance of education to girls and engages girls in sports during award ceremony. Chanda has linked many girls to the education and has counselled many parents to stop child marriage.

GNB Global Meet

Girls Not Brides: The Global Partnership to End Child Marriage has organized a Global Meeting of all member organizations at Casablanca, Morocco from 19 to 21 May, 2015. Vikalp's secretary and Programme Director Usha Choudhary has participated in this global meet, where she has presented Vikalp in two different panels – 1. 'Young and capable': how working with youth generates results in ending child marriage, -2. Working with service providers to end child marriage.



VOICES FROM THE GROUND

Now, I understood my rights

Anita is a resident of Changedi village of Mavli block of Udaipur district. She is 18 year old and studying in 12th from State Open School (Distance Learning Scheme). She cannot afford to attend regular school classes due to her economic condition.

Anita's father is a traditional drummer and he goes to play drum in auspicious functions of the village and sometimes being an elder girl of the family, she accompanies her father in function so that they can earn few more coins.

Anita belongs to the so called SC community where education is a luxury for girls and girls with poor economic background has lot to face. During "Apani Ladali ne School Bhejo Abhiyan" (Send Our Daughter to School), Vikalp contacted school dropout Anita and motivated her to fill her form from Open School. So that she can help her father and family; and can complete her education as well.

Anita become regular in meetings of Vikalp and developed faith in Vikalp, she got inspired by many success stories of Vikalp and she started seeing



world with new perspective and she realized that she was being discriminated for so many reasons. She participated in Meri Khushi camp which was organized by Vikalp in order to enhance computer skills, English skills, self-defense techniques and life skills which motivated her to take stand against gender discriminatory pattern of the society.

After being inspired, she took stand against child marriage in her own family, her friends tried to married off her younger sister and brother under the custom of "Aata-Sata". Anita could not bear this and explained negative effect of child marriage to her parents. After repeated arguments with her parents and family members, she was able to stop child marriage of her brother and sister.

Anita also started identifying cases of domestic violence in her village and firmly represented issues of domestic violence in front of Vikalp. She started working on issues of domestic violence, she along with her friends (friends from young girl's group) went to counsel families under the effect of domestic violence, firstly she explained ill effect of violence in house and then she firmly shared information of different domestic violence preventing laws, with her such efforts she could stop many cases of domestic violence in her house.

Anita also a team member of our volleyball team of Changedi village, she plays volleyball very well and she is one of them who created all vibration for sports for empowerment, she motivates girls to come out from the house and to learn something new which can help them to have better and healthy life.

Anita is an active volunteer of Vikalp, She is not only actively engaged at her village level but she helped organization in many ways by giving her time and skills. She identifies cases of child marriages, domestic violence, and eve teasing etc from her village and puts such cases in meetings so that group of girls can take decision collectively. She also motivates others to participate in Vikalp's meeting. She is such an inspirational person for Vikalp.

My Dreams Comes True

Vaishali is a very active girl with big dreams in her eyes and strength to fulfill them in her heart. Vaishali is an active volunteer of Vikalp.

Vaishali is an elder daughter of her family followed by three other daughters which becomes very exasperating factor of for her and her family, she was also being taunted for not having brother. Vaishali was very upset due to societal pressure and taunt that she was facing for not having brother and being elder one of the family.

Vaishali had a dream of becoming a successful singer but due to all these factor she could not get courage to share about her dream in front of her parents, during that time Vikalp organized Meri Khushi center for girls where they can enhance their computer,



English, self-defense and life skills which gave her vision of her life and motivated her not only to see dreams but also to fulfill her dreams.

Meri Khushi camp brought positive change in her life, now she was able to identify discrimination and violence in her neighborhood. Vaishali also understood value of education and she along Vikalp motivated many drop out girls to reconnect with school. She also run "Hamari Khushi" center for girls where girls can come and can focus on their education and spend time on reading and writing.

Vaishali motivated girls to play sports in school and she has also addressed issues of girls and solved many issues of girls. She participated in "Empowerment Workshop" which was organized by Vikalp and she became determined about her of becoming a singer and she expressed her wish in front of her father as her father is also a local singer and said that she wants to learn music so that she can be a successful in her passion but her father refused to teach her.

Vaishali didn't stop here, she continued to convince her father, and she also started involving other members of her family to convince her father. Vaishali told her uncle about her dream and took his help too. At the end, she convinced her father and her father started teaching her but soon her father realized capabilities of her daughter and her desire and started supporting her dream too.

Vaishali's father was not able to teach her regularly because he had to stay out for his work for maximum days of a week therefore Vaishali demanded to get music classes for some professional person which was opposed by her family and relatives but vaishali didn't stop there, she again explained her parents about her dream and convinced them to send her in Udaipur for Music classes.

Now, Vaishali is in Udaipur and learning music from professional institute. Now, vaishali is being invited at her in religious and spiritual functions to start program. Vaishali motivates other girls to have faith in their dreams and to follow their heart.

I am Change Maker

Om Prakash is an active member of our program "Youth for equality", he has been associated with Vikalp since first visit of Vikalp in his village. He is actively engaged with Vikalp since last 3 years. He used to attend village level meeting which were being organized by Vikalp. They got fascinated with the kind of work Vikalp were doing for women and girls empowerment.

"After being associated with Vikalp we understood, importance of education in girl's life as my sister is also a victim of child marriage, therefore I along with Vishnu and Kaniyalal filled forms of 8 girls" says second year student of B.A., Om Prakash

Om Prakash along with her friends counselled parents for sending their daughters to schools and explained them importance of education in their life, he also opened coaching center for girls voluntarily so that girls can come, read and write freely. He witnessed that girls were facing issues to go to the school at exam times so he used to pick ad drop girls for their exams and also motivated other boys of villages to drop and pick their sisters from the exam center.

Om Prakash also one the active members who made our dream of sports for empowerment successful. When Vikalp shared his dream of forming girls sports



team in the village, he was the first one who reacted positively on Vikalp's vision showed readiness to help as much as he could.

"when we were shared about girls sports program, firstly we thought that there is no need of playing sports for girls as they already do hard work in their houses but when we were told about other benefits of involving girls in sports, we immediately responded positively"

Om Prakash took challenge of forming sports team and preparing field in Dev Ji ka kheda village along with Vikalp. He found one ground near to their village and prepared it as a field for volleyball match, he cleaned the ground by his hands only. Om Prakash also went to counsel parents of girls to send their daughters to play and he along with his friends organized village level meeting for sports team and also talked to girls as girls were also shy about playing sports in front of elders.

Om Prakash along with her friends prepared one volley ball team of 7 adolescent girls, he used to bring girls out of the house in the evening for play and also helped girls to learn volley ball. He created very positive atmosphere for sports in the village. Om Prakash has given many evenings for making girls practice volley ball and prepared them for sports tournaments.

In a result of that, Dev Ji ka Kheda team has won sports tournaments twice.

Om Prakash is one of the most passionate youth volunteers, he has been working to create gender equality since he got associated with Vikalp. He was always interested in creating gender equality and eliminating discrimination against women. He, himself has witnessed greater change in himself after being associated with Vikalp.

Vikalp Sansthan's Audit Report 2015-16

VIKALP SANSTHAN

80, Vinayak Nagar, Ramgiri, Badgaon Udaipur (Rajasthan)

Consolidated Balance Sheet

as on 31st March 2016

Liabilities	Amount (Rs.)	Assets	A	mount (Rs.)
FUND ACCOUNT		FIXED ASSETS		345,491.00
(As Per Schedule 1)	1,156,601.82	(As Per Schedule 7)		
INCOME & EXPENDITURE	736,167.85	DEPOSITS		2,026,418.00
(As Per Schedule 2)		(As Per Schedule 8)		
UNSPENT GRANT	1,402,014.00	LOAN & ADVANCE		127,110.00
(As Per Schedule 3)		(As Per Schedule 9)		
SUNDRY CREDITOR	82,759.00	OVERSPENT GRANT		313,375.00
(As Per Schedule 4)		(As Per Schedule 10)		
PROVISION	25,000.00	BANK ACCOUNT		620,649.60
(As Per Schedule 5)		(As Per Schedule 11)		
STAFF SECURITY DEPOSITE	50,750.00	CASH IN HAND		20,249.07
(As Per Schedule 6)		(As Per Schedule 12)		
Tota	1 3,453,292.67	i i	Total	3,453,292.67

As per our report of even date S.D. Baya & Co.

Chartered Accountant

Place- UDAIPUR Date- 03/09/2016 (Usha Choudhary) Secretary

S.D.BAYA Proprietor M.No. 76167

Moksh Marg

VIKALP SANSTHAN

80, Vinayak Nagar, Ramgiri, Badgaon Udaipur (Rajasthan)

Consolidated Income & Expenditure A/c for the year ended on 31st March 2016

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
Project Expenses		Grant Received	
Centre for Health & Social Justice	55,495.00	Centre for Health & Social Justice	55,495.00
Mahila Suraksha Evam salah Kendra (Nagour)	145,037.00	Mahila Suraksha Evam Salah Kendra (Nagour)	145,037.00
Action Aid India 2014	581,788.00	Action Aid India 2014	581,788.00
American Jewish World Service 2015	2,722,976.00	American Jewish World Service 2015	2,722,976.00
The Garden of Hope Foundation	66,088.00	The Garden of Hope Foundation	66,088.00
American Jewish World Service 2016	1,016,760.00	American Jewish World Service 2016	1,016,760.00
Youth Parliament 2016	170,000.00	Youth Parliament 2016	170,000.00
UNICEF 2014	1,062,572.00	UNICEF 2014	1,062,572.00
Action Aid Dec. 2015	42,025.00	Action Aid Dec. 2015	42,025.00
Other Expenses		Other Income	
Administrative Expenses	14,881.00	Adminstration Receipts	53235.0
Bank Charges	395.36	Bank Interest (Saving)	69630.0
Bank Commision	1,961.06	Donation Receipt	7820.0
Overspent Exp. of VFZ (Oxdam)	6,308.00	Consultancy Honarium	341376.0
Misc Expenses	3,011.00	Interest on FD	85072.0
Postage Expenses	680.00	Donation Receipt	6,700.00
Salary Expenses	11,000.00	Interest on Loan	10,204.00
Travel Expenses	5,438.00	Sale of Vehicle & News paper	5,050.00
		Security Forfited	15,000.0
Excess of Income over Expenditure	550,412.58		
Total	6,456,828.00	Total	6,456,828.00

As per our report of even date

S.D. Baya & Co.

Chartered Accountant

Place- UDAIPUR Date- 03/09/2016 (Usha Choudhary) Secretary

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S.D.BAYA Proprietor

M.No. 76167





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